



HAMILTON FIRE DEPARTMENT

3440 M-40, P.O. Box 274 • Hamilton, MI 49419
(269) 751-4444 • hamfirres@yahoo.com

2023/2024

Preliminary Year End Report

June 15, 2023

As of May 31st, 2023, Hamilton Fire & Rescue is seeing a 14% increase in incident volume, since January 1, 2023, for the same time period, in 2022.

The building addition is now complete. A breakdown of the cost for the project is attached to this report.

The Light Rescue Truck is still in production. It was pushed back due to orders from the Pentagon, per Ward Industries. Tentative delivery is in July of 2023. The attached photos as of June 8, 2023.

A deposit of \$100,000.00 was made at Huntington Bank. The deposit is for a CD to be set aside for future equipment purchases.

Putting together a budget in today's world is challenging at best. Trying to have vendors lock in a price and a delivery date, is tough. Trying to have a Vendor to lock in pricing for more than 30 days is almost impossible, most pricing is good for 15 days. We have also seen price estimates, with final pricing at the time of delivery. Deliveries will range between 30 days to 12 months. Also attached to this report is a look at the 2023/2024 Capital Equipment items.

Tim Haverdink is stepping down after 23 years of service. He has mixed emotions in doing so, however, a new business venture, is consuming a great deal of time.

We will be welcoming Shy Foster in July of this year. Shy comes to us from Dalton Twp. Fire/Rescue. She is also a fulltime Paramedic with AMR, in Holland. Shy is also a licensed emergency medical instructor, by the State of Michigan.

In an administrative change, Brian Kempkers will be moving to a Captain position, overseeing all the equipment. Mike Capel will be moving to the Assistant Chief position, overseeing training, site surveys and inspections. Mike is a licensed Inspector by the State of Michigan. These changes will go into effect July 1, 2023.

Again, please contact me at any time if you have questions, or concerns.

Respectfully

David Haverdink

Hamilton Fire & Rescue